

|   | <b>Capital Request</b>  | <b>Explanation</b>   | <b>Responsible Agency</b>   | <b>Supported by</b>        |
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| 1 | Develop a medical respite program and longer term residential supports to address the needs of individuals with medical conditions released from hospitals and other institutions who cannot be accommodated within the shelter system. | Medical respite programs provide hospitals with an alternative to discharging homeless patients to the streets or to unequipped shelters. Medical respite programs seek to improve transitional care for this population and end the cycle of homelessness by supporting patients in access benefits and housing.  | DHS, Department of Health and Mental Hygiene, Health and Hospital | Coalition for the Homeless |
| 2 | Increase budget for HPD's Our Space Initiative which funds new construction rental units for the formerly homeless  | The extra subsidy will help finance more new construction rental units at shelter rent allowance and create more units for the homeless which is needed given the number of homeless within the district.  | HPD   | Coalition for the Homeless |
| 3 | Provide a safe haven for chronically homeless women   | One of the biggest issues we're seeing right now is that the safe haven system is not meeting the demand, especially for women. Currently, there is no safe haven in NYC exclusively for women, which is barring many women from coming off the streets.   | DHS   | Humans.NYC                 |
| 4 | Install automated public toilets in our district which are currently in storage   | Our district has the highest density of New Yorkers and concentration of tourists, and there are not enough public bathrooms to serve them. Our districts also has a extremely high number of 311 complaints from public urination. We also have a high amount of homeless population living on the streets that do not have access to public bathrooms.   | DOT   |                            |
| 5 | Create and/or maintain outdoor amenities, specifically public restroom facilities in our parks.   | DPR should fund the renovation, construction and operation of public restrooms at parks throughout the district. The lack of these facilities is a major contributor to street pollution. The recent public advocate publication on this issue highlighted the lack of public faculties within out parks. Herald and Greely Square, Fr. Duffy Park and Union Square are areas in which public bathrooms could be considered. | DPR   |                            |
| 6 | Curb repair on 8th Ave from 726 to 732 8th Ave (45th/46thSts)   | These curb repairs are needed near the M20/M104 bus stop   | DOT   |                            |

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| 7  | Repair sidewalk pedestrian ramps at the attached locations. These have been in disrepair since last year and hamper the flow of pedestrians and contribute to the pedestrian congestion within the district.   | This request has not been addressed from last year. Very specifically, we would like to see this at the following locations: 28th and PAS, Penn Station on 7th Ave at 31st, 32nd, & 33rd, SE corner 40th & 8th, SE corner 39th & 8th, NE corner 42nd & 8th  | DOT      | Midtown South Precinct Council |
| 8  | Repair sidewalk subway grates at the following locations:  | These locations are: 8th Ave at 550 8th Ave (37th/38th), at 554 8th Ave (37th/38th), at 572 8th Ave, at 590, 592, 594 8th Ave, at 614 to 616 8th Ave, Northern half of 8th Ave from 45th to 46th. We are requesting that the new grates should be similar to the grates in front of the Microsoft entrance at 11 Times Sq 8th (41st/42n) because they are flat with the sidewalk, stable (don't bounce or wiggle), and blend in with the sidewalk (these grates don't look like an obstacle to be avoided). 8th Ave sidewalks between Penn Station & PABT are very crowded. We need every inch of the sidewalk and do not need pedestrians queuing up to walk around subway grates. | NYCT     | Midtown South Precinct Council |
| 9  | Repainting of crosswalks at:<br>Union Square West at 14&15 Streets<br>Park Ave South/15 & 16thEast/West<br>5th Ave & 15 St.: North-South Crosswalk on west side of 5th   |   | DOT      |                                |
| 10 | Installing Bus Priority traffic lights to improve traffic congestion on 5th Ave  | Traffic congestion is an issue that is repeatedly mentioned by people within the district and lights for buses would significantly improve traffic.   | DOT      |                                |
| 11 | Increase pedestrian space/sidewalk on Madison and Lexington in East Midtown and on 8th Ave from 34th to 49th   | Congestion is a problem within the districting it is growing because the number of visitors is increasing, there residential population is increasing and the homeless are also occupying a lot of space, particularly along the 8th avenue corridor. This work has already begun at 39th street west but should span from 34th st to 49th on 8th avenue  | DOT      |                                |
| 12 | DOT and Parks should be given funding to improve Herald and Greeley Squares, which serve as the first public spaces many visitors see when they arrive at Penn Station or Grand Central Terminal and make their way to Times Square, Madison Square Park, and other attractions in our district. | The bike lane design here is confusing and should be improved in this area to lessen cyclist-pedestrian conflicts. It would be also helpful to remove unessential concrete islands from 34th St which remain from when Broadway was not pedestrian only. Funding should be provided to find a design which would allow pedestrians to walk on a wide sidewalk on Sixth Ave along the both parks' Sixth Ave fence. Currently, the passage is very it is very narrow (2ft) along Greeley Sq and pits pedestrians against the uptown bike path along Herald Sq.  | DOT/DPR/ |                                |

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| 13 | Remove the storm water pooling particularly in the bike lane between 7th avenue and 8th avenue on the south side of 29th street                          | Water has pooled within the same location for over a year at times forcing bicyclists into the street. This is one of the only through way bike lanes in the area.   | DEP, DOT and DDC |                              |
| 14 | Permanent Plaza materials for Broadway Boulevard Plazas from 35th to 42nd, Pershing Square East.   | Pershing Square West has been repaired and looks great; it would be great if the rest of the Plazas could follow suit.   | DOT              | Garment District Alliance    |
| 15 | Overhaul the shelter in-take system and create a system that the homeless population find more welcoming and closer to where they are sleeping/living.   | Advocates have indicated that this centralized system alienates those who would avail of shelter and by humanizing the process with smaller in take centers throughout the city more people could potentially be removed from our streets.   | DHS              |                              |
| 16 | Ensure that adequate funding is provided to attract providers to the current RFP for a pet-friendly safe haven for the homeless.                         | Current safe havens do not allow for people do be housed with animals, except for service or emotional support animals. This causes a significant population to refuse shelter so as not to be separated from their pets. Advocates claim that should such a a pet friendly safe haven would encourage more homeless to avail of this shelter. | DHS              | Humans.NYC                   |
| 17 | Upgrade all 18 NYC Community Air Survey Monitors in Manhattan to 24/7 collection   | Only half of the community air survey monitors are undertaking a 24/7 data collection. In addition there is a monitoring gap between Prince Street and 37th Street, particularly in the southern portions of CB5 near 23rd St./Madison Square Park and 14th Street, Union Square.  | DOHMH            |                              |
| 18 | Install infrastructure for a SBS route on 42nd Street  | This initiative would help congestion.   | DOT              |                              |
| 19 | Install Don't Block the Box enforcement cameras in CB5   | Congestion is a big problem in the district and this is one tool to help solve the issue. Traffic often comes to a standstill in the 6th, 7th and 8th avenue area where traffic blocks the box and impedes other traffic flow as well as pedestrian flow.  | DOT              |                              |
| 20 | Install additional Bike Corrals particularly around 57th street and specifically at 54th and Broadway so that bikes may be removed from the green space. | Bikes are being chained through the district on lampposts and pocket parks. The provision of bike corrals would make this situation less unsightly.  | DOT              | West 50's Neighborhood Assoc |

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| 21 | Install new rooftop material on PS 340 so that children can play after the rain.   | The material currently on the rooftop playground creates a situation where the children cannot play on the surface for a day or two after rain.   |     |                                    |
| 22 | Replacing existing street lights with City Lights design and increase number of street lights on Broadway between 34th and 42nd  |   | DOT | Garment District Alliance          |
| 23 | NYPL and Bryant Park pedestrian improvements   |   | DOT |                                    |
| 24 | Install a proper light fixture or remove lamppost “stub” at 127 W39th (6th/7thAves) and at 257 W38th (7th/8thAves)   | The repair would help ease street congestion and curb access  | DOT | Midtown Community Council          |
| 25 | Create/enhance an ongoing program in the department to promote/require green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. |   | DOT |                                    |
| 26 | Additional Tree Plantings & Tree Guards/Tags in Empty Sidewalk Beds  | Locations include 57th Street on the west side and 29th street on the east side, west 30th street, renew the neglected green space at Broadway and 54th street as well as on West 53rd and West 55th streets  | DPR |                                    |
| 27 | Open the public bathroom at Greenley Square  | The public bathroom at Greeley Square has been closed for some time and currently the public bathroom at herald square is under renovation. Because these open spaces and commercial corridor are heavily visited, access to public bathrooms are paramount and we ask that Parks work with 34th Street Partnership to provide safe accessible bathrooms in this area preferably with an attendant. | DPR | Check with 34th Street Partnership |

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| 28 | Identification, purchase and planting of shadow-resistant trees and plants in areas of Central Park covered by skyscraper shade                     |  | DPR         |                            |
| 29 | Upgrade of restroom next to Delacorte Theater in Central Park   |  | DPR         |                            |
| 30 | Increased Development & Maintenance of Publicly Accessible Parks & Playgrounds  |  | DPR         |                            |
| 31 | Accelerate supportive housing production to finish by 2026 (within 10 years of announcement)  | Supportive housing is imperative to help get people who are chronically homeless off the streets. Without the wrap around services to address their needs it is unlikely they will stay independent or become contributing members of the City.  | HPD         | Coalition for the Homeless |
| 32 | Repair leaks in the #1 train 50th Street Station  |  | NYCT        |                            |
| 33 | Subway Elevator access to both 4/5/6 platforms at Union Square/14th St Station, MadisonSq 23rd St R/W Station, Bryant Park 42ndSt B/D/F/M/7 Station |  | NYCT        |                            |
| 34 | Provide additional electric Buses to be used on the routes in CB5   |  | NYCT        |                            |
| 35 | Install Real Time Bus Signs at bus stops  | Congestion and traffic are a big issue through out the district and installing these clocks would give the public some indication of   | DOT         |                            |
| 36 | PABT Redesign Revise EIS scope to include concurrent proposal for long-distance bus terminal.   | FIT strongly supports the addition of a plan to take off the street the many long-distance buses currently using curbside pick-up and drop-off sites throughout the district and in CB4. These buses can be accommodated <i>within</i> the new PABT or in a <i>separate</i> structure, but the issue must be included in the EIS scope and advance simultaneously with the PABT project. | Dot and EDC | FIT                        |

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| <p>37 Provide Repetory High School for Theatre Arts with funding to provide one to one laptop program to their students so that they may work on assignments at home and at school (where currently there are not enough functional computers for all students to work at once)</p> | <p>The provision of laptops will not only allow students to become proficient in the latest technology and allow their teachers to use current tools such as GoogleClassroom and DeltaMath but also allows students to prepare and submit college applications</p>   | <p>DOE</p>     | <p>Repetory High School for Theatre Arts</p> |
| <p>38 Design &amp; Implement a capital campaign on 2 DSS/HRA key initiatives: anti-eviction legal resources for all new yorkers and safe shelter for victims of domestic violence.</p>  | <p>City has meaningfully increased the funding for both service initiatives and continues to do so in the coming years. However outreach and informational campaign have not reached many corners of the city. If the services are not known, they will not be fully utilized.</p>   | <p>DSS/HRA</p> |  |
| <p>39 Add additional sanitation baskets to contain the excess garbage that is flowing on to the streets particularly around FIT and on the West side on 7th and 8th avenues</p>   | <p>For FIT in particular, we are especially concerned about trash the Megabus drop-off site on Seventh Avenue at 27th Street - the sole drop off for the entire city. (Passengers disembark after 3-6 hour bus rides with significant food garbage, and the trash can at the Megabus site often overflows onto the street.) Also, there appears to be a significant increase in trash in the gutters and on the sidewalks in the district which might be addressed with more frequent street cleaning. Complaints of overflowing baskets are particularly rife on 7th avenue from FIT all the way to 5th Street West 29th street has also been problematic with one resident claiming not to have seen one street cleaning in almost a year. It would be helpful if we had a schedule of pick up and cleanings and if this could be supplemented via budget funding.</p> |                | <p>DSNY</p>                                  |
| <p>40 Request to construct additional passageway space between the 7 train and the 4-5-6- trains at Grand Central Station/42nd street</p>   | <p>The new elevators and escalators from the mezzanine level down to the 7 platforms bypass the 4-5-6- platforms so most transferring commuters will congest the 4-5-6- platforms to access the two current stairwells down to the 7 platform.</p>   | <p>NYCTA</p>   |  |

| 1 Expense Request   | Explanation  | Responsible Agency |
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| 2 Maintain base line funding of community board offices in the off years (so the increase is not a one off) as well as match the one time \$42, 500 grant to allow community boards to fund research and trainings. | CB5 has used its funding to increase its outreach to the community and undertake important studies that will inform members and the public about issues such as shadows created by the supertalls and other new buildins in the district.  | OMB/City Council   |
| 3 Remove both functioning and non-fuctioning phone booths which are superfluous in light of the proliferation of Links kiosks.  | The full list of non-auctioning telephone booths within the district is as follows. A clear timetable of removal should be made available.   | DOITT              |
| 4 Fund outreach to small businesses in order to explain the new carting zone proposals  | The new waste management proposal is not well understood by small businesses in our district and we would like to see outreach to these organizations so that they understand the new carting policy and can be part of the conversation as the waste management plan evolves; fund outreach to stakeholders on the design of the program, to research the efficacy of the system once its in place, to create a small hauler advocacy program would all enhance the new carting system. | DSNY               |
| 5 Maintain the operational funding for our libraries to be a stable and consistent resource for all New Yorkers   | Ensure funding to provide minimum six days per week openings and high-quality and diverse programming. We would like to ensure appropriate funding for the expansion of libraries, and to ensure that services and collections are maintained. This is particularly important now that more people rely on library services for myriad things such as early literacy programming, ESOL classes for immigrants and story times for homeless families.                                     | NYPL               |

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| 6 | <p>Create an Interagency task force to monitor the area around Penn Station and Times Square and /or funding for frequent patrols:<br/> There are currently three construction projects on the north side West 28th Street between Seventh and Eighth avenues, one of which (GDS-NY) also fronts on Seventh Avenue. A fourth project is close to beginning at the long-empty Edison block-through site at the western end of the street. Individuals have taken up day-time residence on Seventh Avenue under the GDS-NY construction shed. In the evening, the sheds on 28th Street serve as gathering places for drug uses and loiterers.</p> | <p>Additional patrols will help maintain some semblance of safety and decorum on the street. BIDS and other members of the District have identified an increase in pan handlers, the mentally ill and homeless populating the area around Penn Station and Times Square. This are some of the most densely congested areas of the City and in many cases one of the first areas visited by tourists in New York and the situation impacts the impression that these visitors have of NYC.</p>   | <p>DHS, DOT, DOHMH, NYPD</p> |
| 7 | <p>Homeless Services: Additional funds for outreach and support services in our district in particular around FIT, Penn Station, Port Authority, and existing shelters. Provide better quality and healthier food within shelters.</p>  | <p>One of the most pressing issues facing the district is homelessness and many of these individuals congregate in the Pennn Station, FIT and Port Authority area. These individuals have myraid problems including mental illness and drug addiction and additional outreach and services to work with this population can only help with these issues.</p>  | <p>DSS</p>                   |
| 8 | <p>Sanitation: Additional funding for more frequent garbage collection, district-wide along with street cleaning.</p>   | <p>For FIT in particular, we are especially concerned about trash the Megabus drop-off site on Seventh Avenue at 27th Street - the sole drop off for the entire city. (Passengers disembark after 3-6 hour bus rides with significant food garbage, and the trash can at the Megabus site often overflows onto the street.) Also, there appears to be a significant increase in trash in the gutters and on the sidewalks in the district which might be addressed with more frequent street cleaning. Complaints of overflowing baskets are particularly rife on 7th avenue from FIT all the way to 5t8h Street West 29th street has also been problematic with one resident claiming not to have seen one street cleaning in almost a year. It would be helpful if we had a schedule of pick up and cleanings and if this could be supplemented via budget funding.</p> | <p>DSNY</p>                  |
| 9 | <p>Fund a comprehensive study of impacts of a increase in the number of Food Carts on area businesses</p>   | <p>As DCA &amp; DOHMH debate increasing the number of cart permits, we would like to understand how these carts impact current businesses</p>   | <p>DCA and ED</p>            |



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| 10 | Study the streetbed foundation weakness on side streets from 15th to 22nd Sts (reconstructing) and from Union Square West/Broadway to 6th Avenue — 16 blocks in total   | Residents have indicated that they feel their buildings sway and are concerned streeted foundation weaknesses that will be magnified by the new transit rules for 14th street that will see more traffic being routed to their streets.   | DDC  |
| 11 | Fund cleaning of catch basins which are very clogged so cleaning, preferably on a regular basis. Specific locations include the northeast corner of Broadway and West 38th Street, Northeast corner of West 38th Street and Broadway, Northeast corner of Broadway and West 37th Street | These catch basins are clogged, which results in odors from standing water and poor drainage when it rains. We get some very bad ponding conditions on the plazas in particular. We have reported them to 311 in the past but to my knowledge they have never been cleaned.   | DSNY |
| 12 | Revamp Department of Homeless Services homelessness management system   | IT system handling shelter population requires modernization to better handle the increased population, specifically storing data electronically, mapping vacancies across shelters, storing data around optimal communities for a resident to be housed in and creating an algorithm to place ppl in optimal shelters for their rehabilitation                                     | DHS  |
| 13 | Further streamline the process for the One Shot Deal  | Emergency grant applicants may obtain rental assistance in cases of impending evictions, assistance with home energy and utility bills, disaster assistance including moving expenses, and the purchase of personal items for health and safety. The City should build upon recent efforts to streamline this process to ensure more people are quickly connected to One Shot Deal. | HRA  |
| 14 | Create a project-based rental subsidy for homeless set-aside units, separate from supportive housing  | Housing developments face two major expenses: expenses in building and expenses in ongoing maintenance. HPD can and has been funding subsidies attached to specific units within housing developments for the homeless. By increasing the level of this subsidy, more units for the homeless can be brought on line and be maintained adequately.                                   | HPD  |

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| <p><b>15</b> Additional Case Manager for DHS: Additional funding to provide case managers to homeless individuals and especially families.</p>  | <p>These individuals face a myriad of problems, programs and outreach from an array of sources, both public and private. Establishing trust and confidence is difficult and the presence of a licensed professional who can work on a continuing basis to connect them with existing resources could be life-changing for these individuals. This presence also will help leverage the success of existing programs and interventions.</p> | <p>DHS</p> |
| <p><b>16</b> Fund grants that can be awarded to community boards, business improvement districts, private businesses and not for profit organizations who organize to create and operate programs in the district to address issues of street homelessness, connect individuals and families to resources, enhance resources available in the district, study the existence and success of shelters and other resources, and otherwise address the fact and perception of increasing numbers of individuals experiencing homelessness individuals on the streets in the district.</p> | <p>Homeless is one of the greatest challenges facing the district. While many agencies and organizations are attempting to tackle this problem the encouraging other entities to help find solutions may create the next best way to address the issue.</p>  | <p>DHS</p> |
| <p><b>17</b> Comprehensive Street Use plan - 5th and 6th Aves from 14th to 59th Sts</p>   |  | <p>DOT</p> |
| <p><b>18</b> Create/enhance an ongoing program in the department to promote/require green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, greenstreets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district.</p>   |  | <p>DOT</p> |

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| 19 | Continuing Support for noise abatement and enforcement: Resident surveys, 311 complaints and anecdotal information show a strong need for enhanced/expanded noise pollution abatement and enforcement programs. Additional resources include night inspections and enhanced enforcement, as well as outreach to the regulated community and residents alike about the requirements of the law, how it is enforced and penalties for lack of compliance.   | Noise complaints from traffic, from construction and from bars and nightclubs continue to be one of the biggest issues facing our district and it would be helpful to ensure that these   | DEP  |
| 20 | DSNY should be given adequate funding to effectively manage the city's transition to a zoned commercial waste zone system, if such a system is required by the City Council. Manhattan CB 5 joins BP Brewer and other stakeholders who have expressed concern that the proposed Department of Sanitation Division of Commercial Waste be created and funded sufficiently to execute a clear organizational structure and delineation of responsibilities to promote communication among city agencies, the regulated community, large and small businesses, and other affected stakeholders | DSNY should be given adequate funding to ensure that the advantages and resulting efficiencies, customer service benchmarks, recycling, and other benefits promised from the commercial waste zone system in fact are created and continue to be achieved during the program's initial years. Further, this funding should allow DSNY to create and operate community advisory boards based on borough or zone to ensure that the zoned commercial waste management system is fully accountable to stakeholders and transparent in its operation. In particular, the Department should be funded adequately to protect small businesses from price manipulation among the successful bidders or the malfeasance of one bad actor. | DSNY |
| 21 | Funding to start multi-year tracking on the effects of the new rent laws' impacts on the condition of existing affordable units over time   | Limited dollar amount, % in rent increase, and length of time for depreciation on capital improvements projects (in existing rent stabilized building) are some key restrictions that the new rent laws cover. Multi-year tracking of building & unit conditions should start now, in year 0, to identify the positive/negative effects of the new laws. Will these restrictions reduce landlord's incentives to conduct building-wide capital improvements and unit-specific repairs?  | HPD  |
| 22 | Expand On-Demand Access-a-Ride; restarting Advance service (but without the old borough tours)  | Eliminate Enhanced service  | NYCT |
| 23 | Funding to provide additional Traffic Agents to address Parking Violations  |   | PD   |

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| 24 | Provide a pilot program where retailers are paid a small annual fee to allow people to use their bathrooms during normal opening hours without purchasing anything. Provide people to regularly inspect bathrooms to ensure they meet appropriate standards. | This would be similar to the Community Toilet Scheme that has been in operation in the UK for the past decade and recently adopted by Washington DC. There is a lack of public bathrooms in our district and an incredibly high percentage of public urination per documented 311 calls. | SBS |
| 25 | Expand offerings under Chamber-on-the-Go   |  | SBS |